

DTTP Monthly Site Usage

July 2005 Usage

Recap and Review

August 25, 2005

This document is confidential and is intended solely for the use and information of the client to whom it is addressed.



Table Of Contents

- ▶ **Usage Analysis**
- ▶ **Site Usage Graph**
- ▶ **Site Usage (Raw Data)**
- ▶ **Site Usage Reported Map**
- ▶ **Cooperative Agreement Map**



Data and analysis provided herein is contingent upon the fidelity of the data submitted. Specific site usage numbers are presented for trend analysis purposes only

July 2005 DTTP Usage Analysis

- ▶ **States with No Usage Reported** – AL, CA, DC, GA, GU, ID, LA, NM, and OK.
 - Findings: This month, 61% of the states submitted their monthly usage on or before the 15th of the month, which was a 2% increase since last month, June 2005.
- ▶ **States with Usage Reported** – 45 states reported in July 2005 which is a 7% increase over July 2004 when 42 states reported. 38 out of the 42 states reporting in both July 2004 and 2005 showed a year-to-year increase of 107% in total usage hours and an increase of 89% in the number of users.
 - **Raw Data:**
 - ▶ July 2004 (for 38): 11,590 Hours and 15,584 People
 - ▶ July 2005 (for 38): 24,031 Hours and 29,497 People
 - ▶ July 2004 (All): 11,831 Hours and 16,158 People
 - ▶ July 2005 (All): 26,078 Hours and 31,113 People
 - **Finding:** Although several states were away at Annual Training this month or in the midst of mobilization, many states reported increased usage, including: **Connecticut**, who conducted Single Channel Ground and Airborne Radio System (SINCGARS) training, HAPSITE training, and Family Programs VTCs from their Hartford site; **Delaware**, who held Strategic Planning VTCs at their Wilmington site and Mobilization Planning Data Viewer (MPDV) training at their Bethany Beach location; **Florida**, who made their Tallahassee classroom an Emergency Operations Center during Hurricane Dennis for 7 days; **South Dakota**, who logged over 514 hours of workstation usage by Phase 2 candidates of the Officer Candidate School at Fort Meade; and **New York**, who conducted Surge Ops Support to assist troop activities and intelligence consolidation during the Task Force Empire State (TFES) operation and VTCs, which are held between Latham, the Operations Center, Valhalla, home to the 53rd Troop Command, and Fort Hamilton, the forward support activity center for the operation.
 - Puerto Rico submitted their usage from last month, while South Dakota submitted additional June 2005 usage from their Fort Meade and Mitchell sites.



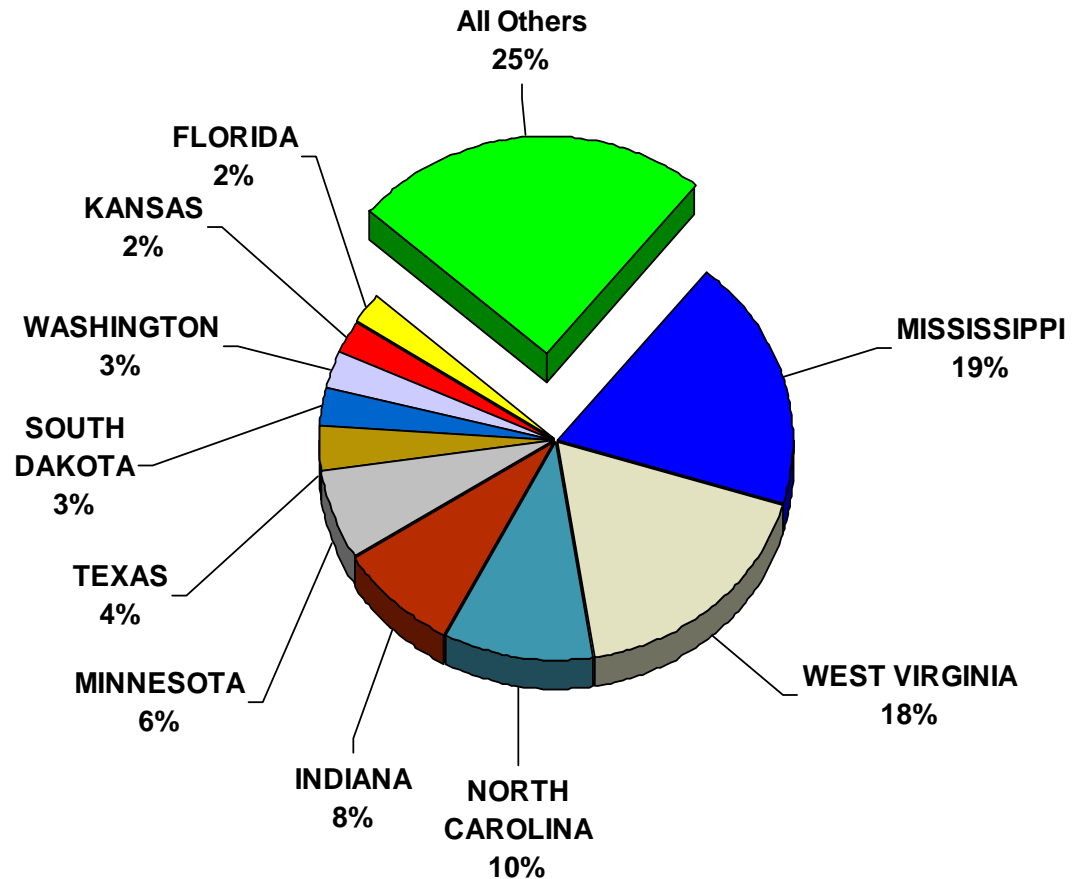
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July 2005 DTTP Usage Analysis (continued)

“Top 10 Military Training Performers”

► Classroom Hours

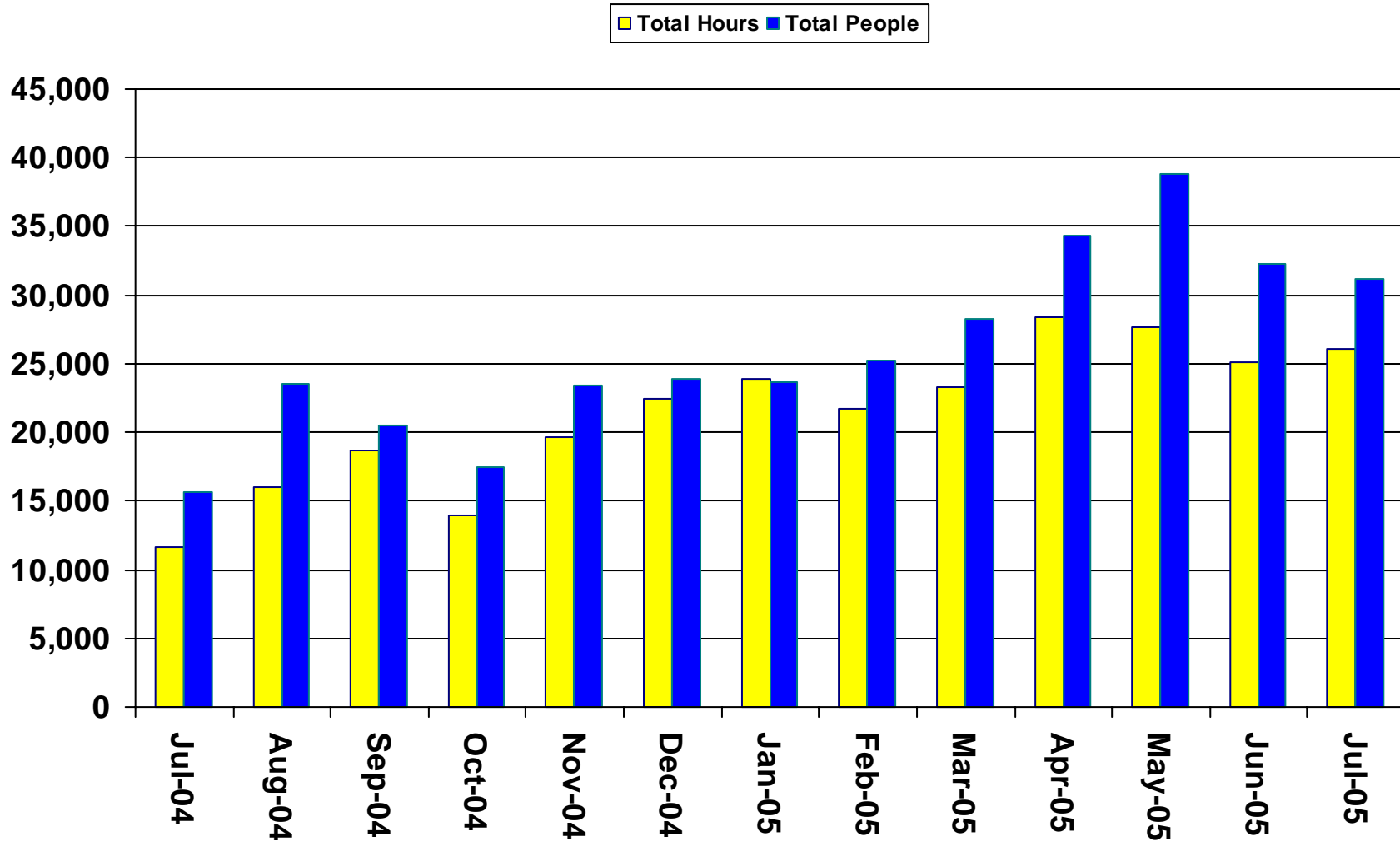
- Mississippi
- West Virginia
- North Carolina
- Indiana
- Minnesota
- Texas
- South Dakota
- Washington
- Kansas
- Florida



States Reporting



Site Usage Through July '05



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JULY 2005 DTP Site Usage (Raw Data)

State	People			Military Time				Shared Use Time		MISC	Totals			YTD Totals		
	MOSQ	Military	Shared Use	MOSQ	Courseware	Other Use	VTC	Other Use	VTC	USE	People	Time	# of VTC	Reports Submitted	People	Time
ALABAMA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	6	737	531.25
ALASKA	0	248	0	0.00	0.00	64.25	29.00	0.00	0.00	4.00	248	93.25	14	9	1,199	1,225.59
ARIZONA	0	269	0	0.00	40.00	102.00	27.00	0.00	0.00	0.00	269	169.00	13	10	2,174	1,344.83
ARKANSAS	0	3	0	0.00	0.00	14.00	0.00	0.00	0.00	0.00	3	14.00	0	8	985	362.03
CALIFORNIA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	7	3,053	1,601.50
COLORADO	0	43	0	0.00	0.00	0.00	9.50	0.00	0.00	25.00	43	34.50	7	10	790	766.25
CONNECTICUT	0	545	25	0.00	18.00	155.50	6.00	25.00	0.00	62.00	597	266.50	18	10	5,824	2,294.83
DELAWARE	0	40	0	0.00	0.00	0.00	36.50	0.00	0.00	0.00	40	36.50	12	10	906	551.25
DISTRICT OF COLUMBIA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	1	62	42.00
FLORIDA	0	137	0	0.00	0.00	136.00	71.50	0.00	0.00	376.00	137	583.50	19	10	2,467	2,778.25
GEORGIA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0.00
GUAM	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0.00
HAWAII	0	24	0	0.00	0.00	0.00	30.00	0.00	0.00	0.00	24	30.00	14	8	173	204.50
IDAHO	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0.00
ILLINOIS	50	556	1	16.00	108.50	150.00	148.00	0.00	1.75	323.75	567	361.00	14	10	6,764	2,836.75
INDIANA	0	4400	0	0.00	7.50	111.67	60.60	0.00	0.00	2020.58	4,400	2,200.35	17	10	32,202	21,959.48
IOWA	0	527	0	2.50	0.00	157.50	22.00	0.00	4.00	311.50	527	497.50	11	10	4,386	5,015.25
KANSAS	0	518	0	0.00	0.00	135.00	505.75	0.00	0.00	0.00	518	640.75	140	10	5,421	3,991.17
KENTUCKY	0	37	0	0.00	0.00	0.00	19.00	0.00	0.00	0.00	37	19.00	8	9	936	484.25
LOUISIANA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	8	3,980	2,426.50
MAINE	0	99	0	0.00	0.00	38.50	47.50	0.00	0.00	10.00	99	77.00	10	10	1,310	911.50
MARYLAND	0	201	0	0.00	24.00	77.00	0.00	0.00	0.00	0.00	201	101.00	0	9	2,940	1,737.33
MASSACHUSETTS	0	128	0	0.00	0.00	0.00	32.50	0.00	0.00	30.50	128	63.00	6	9	1,303	1,774.42
MICHIGAN	0	506	48	0.00	0.00	402.00	65.00	16.00	14.00	0.00	554	497.00	7	10	5,782	4,897.50
MINNESOTA	321	5616	182	164.00	0.00	767.00	688.00	56.00	15.00	0.00	6,119	1,690.00	371	10	64,684	15,715.00
MISSISSIPPI	0	3460	60	120.00	13.00	0.00	22.50	0.00	8.00	4794.00	3,520	4,957.50	6	8	18,832	22,413.50
MISSOURI	0	1017	52	0.00	0.00	0.00	81.92	0.00	10.00	354.50	1,069	417.92	52	6	9,303	1,881.92
MONTANA	0	105	0	0.00	0.00	0.00	38.50	0.00	0.00	0.00	105	38.50	21	9	784	362.17
NEBRASKA	0	518	0	0.00	0.00	0.00	115.50	0.00	0.00	35.00	518	150.50	73	10	11,286	3,248.00
NEVADA	0	242	0	0.00	17.00	52.00	97.50	0.00	0.00	0.00	242	166.50	13	10	1,364	1,117.25
NEW HAMPSHIRE	0	323	0	0.00	0.00	100.00	9.50	0.00	0.00	0.00	323	107.00	5	10	793	511.00
NEW JERSEY	0	147	0	23.00	17.00	0.00	43.00	0.00	0.00	0.00	147	317.00	17	10	2,768	2,261.00
NEW MEXICO	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	2	101	97.16
NEW YORK	0	797	0	0.00	0.00	127.00	70.75	0.00	0.00	367.00	797	564.25	27	10	6,412	2,249.00
NORTH CAROLINA	0	655	122	0.00	0.00	0.00	86.83	2561.67	0.00	0.00	777	2,648.50	42	10	11,113	29,106.55
NORTH DAKOTA	0	95	0	0.00	0.00	0.00	46.92	0.00	0.00	0.00	95	46.92	26	10	2,222	684.17
OHIO	0	272	48	0.00	182.00	32.00	0.00	48.00	0.00	2.00	320	264.00	0	9	3,470	1,802.50
OKLAHOMA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	9	6,386	7,410.44
OREGON	0	56	0	0.00	2.00	0.00	13.50	0.00	0.00	16.00	56	29.50	7	9	999	981.88
PENNSYLVANIA	0	557	0	0.00	40.00	105.00	38.50	0.00	0.00	180.00	557	363.50	12	5	1,449	4,179.27
PUERTO RICO	0	20	0	0.00	0.00	0.00	7.50	0.00	0.00	0.00	20	7.50	3	5	137	69.25
RHODE ISLAND	0	66	1	0.00	0.00	39.00	27.50	0.00	0.25	1.00	67	46.75	11	10	777	2,155.70
SOUTH CAROLINA	0	264	36	0.00	0.00	0.00	12.00	0.00	0.00	94.00	300	106.00	5	10	8,616	16,668.75
SOUTH DAKOTA	0	309	9	0.00	0.00	514.00	35.00	0.00	4.00	165.00	318	714.00	20	9	1,543	1,839.68
TENNESSEE	0	184	0	0.00	0.00	23.50	142.13	0.00	0.00	56.00	184	164.63	69	9	2,748	1,034.68
TEXAS	0	1161	0	0.00	17.50	892.50	44.00	0.00	0.00	6.00	1,159	916.00	27	10	8,386	14,482.17
UTAH	0	593	0	0.00	0.00	0.00	183.00	0.00	0.00	0.00	593	183.00	36	10	4,295	2,474.00
VERMONT	0	16	0	0.00	0.00	0.00	10.00	0.00	0.00	0.00	16	10.00	5	6	734	446.00
VIRGIN ISLANDS	0	97	0	0.00	0.00	25.25	7.58	0.00	0.00	8.00	97	40.83	0	10	856	566.40
VIRGINIA	0	361	0	0.00	0.00	349.00	27.00	0.00	0.00	0.00	361	349.00	3	8	1,381	9,707.50
WASHINGTON	0	1302	0	0.00	0.00	0.00	35.00	0.00	0.00	672.00	1,302	707.00	12	10	8,420	4,699.50
WEST VIRGINIA	0	3049	4	0.00	3.00	2035.68	443.32	30.00	0.00	174.50	3,053	4,626.48	88	10	21,623	36,226.30
WISCONSIN	39	70	109	0.00	0.00	18.27	8.50	0.00	37.00	486.00	218	549.77	18	9	2,900	3,107.25
WYOMING	0	388	0	0.00	68.00	102.00	42.00	0.00	0.00	0.00	388	212.00	21	10	3,116	1,698.50
	410.00	30,021.00	697.00	325.50	557.50	6,725.62	3,487.30	2,736.67	94.00	10,574.33	31,113.00	26,078.40	1,300.00		290,892.00	246,932.92

States Reporting
Average Time per User




45
0.84

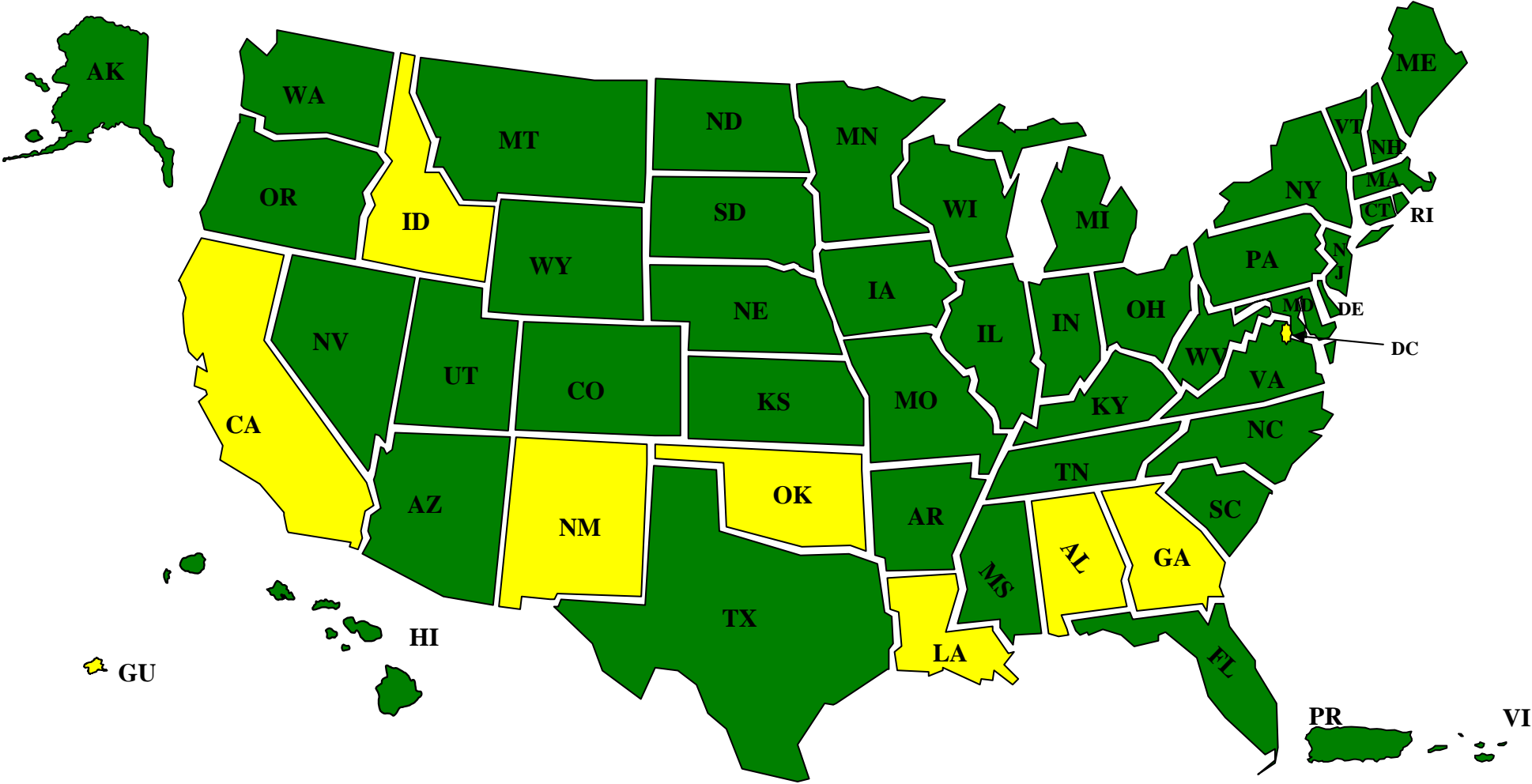


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Classroom Usage Report Status

July 2005

Report of Site usage submitted	
No report submitted	
Report submitted – no usage	





Cooperative Agreement Status July 2005 (As of 8/16/05)

MCA/CA & Appendix Current (39)	
MCA Appendix 40 Not Modified for Current FY (7)	
MCA Appendix 40 Expired (1)	
DLP CA Expired & No Valid MCA Appendix 40 (7)	

